

**Grossmont Union High School District
SUMMARY OF ONLINE BUDGET SUGGESTIONS**

as of February 22, 2011

	Suggestion	No. of Responders
1	Utilize power generating exercise equipment to offset utility costs	1
2	Green Buildings/Solar Energy	2
3	Remote AC/Electrical Controls	1
4	Don't remodel bond trailer	1
5	\$5.00 fee per student per class	1
6	Eliminate Grounds and Custodial Supervisor positions; crews to report directly to MSFs	1
7	Increase number of furlough days	1
8	Postpone building high school in Alpine	2
9	Decrease number of district-level administrators/No retired administrators as consultants	6
10	Eliminate inept administrators at sites	1
11	Eliminate district-paid medical coverage for spouse if spouse is employed by district	1
12	Raise ticket prices to football games/sporting events	1
13	Freeze all salaries (no step and class raise) until budget crisis is over	1
14	Replace certificated librarians with classified employees	1
15	Eliminate paid leave	1
16	Reduce district office support staff from departments that charter schools no longer fully utilize	1
17	Reduce days spent in negotiations thus reducing cost of substitutes	1
18	Suspend textbook purchases	1
19	Parents donate \$100 semiannually	1
20	Reduce paper waste (VAX, daily bulletins, etc.)	2
21	Retirement Incentive/Golden Handshake	3
22	Turn off all electric on weekends and holidays in all buildings	1
23	Decrease site administrators	3
24	MSFs serve multiple sites	1
25	Outsource accounting functions and IT positions	1
26	Solicit community for donations of equipment and other necessities	1
27	Fold Home Choice into other site programs	1
28	Provide all Media Services online	1
29	Reorganize Curriculum duties to ensure accountability	1

Grossmont Union High School District
SUMMARY OF ONLINE BUDGET SUGGESTIONS
as of February 1, 2011

	Suggestion	No. of Responders
30	Cease purchasing software teachers do not want to use, i.e., PowerSchool, EduSoft	1
31	Install classroom-adjustable thermostats	1
32	Purchase refurbished equipment for network and data center	1
33	Replace fax machines with eFax Corporate (eliminates replacement, supply and maintenance costs)	1
34	Eliminate or convert long-term contractor positions	1
35	Review telecom contracts and check for billing errors	1
36	Implement zero-based budgeting for 2011-12	1
37	I & TS vend services to small districts	1
38	Route requisitions for new computers through Technical Services for review	1
39	Utilize refurbished computers where appropriate	1
40	Create corporate sponsorships, i.e., naming rights to libraries, science labs, etc.	1